

From: Kelly Wright <kwright@sbtribes.com>
Sent: Wednesday, February 19, 2014 1:48 PM
To: Rochlin, Kevin; Jennings, Jannine
Cc: Virginia Monsisco; Krista Sievers
Subject: Copy of information to complete EMF 2014 grant.xlsx
Attachments: Copy of information to complete EMF 2014 grant.xlsx

Follow Up Flag: Follow up
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Sorry for the confusion, here is the requested information. The information on the salary is that part of the year a cola is given then another fraction is considered depending upon your anniversary date so these numbers can be a mess. I had our Accountant recalculate our individual fringes based on the current rate. If any changes are made with the benefits, these numbers can and will be modified.

Hope this helps.
Thanks
Kelly

To: Grants File

The information below was provided by Kelly Wright of the SBT to Kevin Rochin and Jannine Jennings, EPA in a telephone call held on February 18, 2014.

- 1. The staff being funded by the award(s) and their rate of pay.

Funding on the CA calculated using the following:

Program Manager: 520 hours based on \$61,094/year salary.	\$	15,364
Waste Activities Coord. 220 hours based on \$44,103/year salary.	\$	4,361
	\$	19,724

- 2. The functions of the contractor to be funded by the award.

Contractor will perform the following: Review and comment on documents, sampling, provide

- 3. The Fringe rate (%) used to calculate fringe benefits

Fringes rate:	Salary	Fringe
PM = 27.20	\$ 15,364	\$ 4,177
WAC = 29.70%	\$ 4,361	\$ 1,295
	\$ 19,724	\$ 5,472

- 4. Expected travel to be funded by award.

Calculation based on: \$ 4,200.00
2 meetings in Seattle with EPA and FMC.
Airfare = \$1000 x 2 trips.
Lodging = \$159 x 8 days.
Per Diem = \$71 x 8 days.
Rental Car = \$90 x 4 days.

- 5. The type of supplies expected to be purchased under “supplies” (e.g. office supplies)

Calculations based on: \$ 2,192.00
Cell phone 12 months x \$60/month.
Paper and office supplies: \$736.
Copying: \$736.

- 6. Indirect charge rate (%) used to calculate budget

Indirect rate: 26.19%. \$6,837.10 **Wages and Fringe**

- 7. Method used to calculate amount for light meals.

Based on previous expenses. 2 meetings x \$300/meeting.

29.37212

21.20337

› updates, attend meetings both internal with tribal staff, with tribal community and with EPA, partici]

pate in all community involvement activities, ensure compliance with PRP work plan, ensure that was

ste materials do not impact tribal recourses and provide suggestions for mitigation/monitoring contam

ination from waste materials.

To: Grants File

The information below was provided by Kelly Wright of the SBT to Kevin Rochin and Jannine Jennings, EPA in a telephone call held on February 18, 2014.

1. The staff being funded by the award(s) and their rate of pay.

Funding on the CA calculated using the following:

Program Manager: 130 hours based on \$61,094/year salary.	\$ 3,841
Waste Activities Coord. 120 hours based on \$44,103/year salary.	\$ 2,565
	\$ 6,406

2. The functions of the contractor to be funded by the award.

Contractor will perform the following: Review and comment on documents, sampling, provide updates

3. The Fringe rate (%) used to calculate fringe benefits

Fringes rate:	Salary	Fringe
PM = 27.20	\$ 3,841	\$ 1,044
WAC = 29.70%	\$ 2,565	\$ 762
	\$ 6,406	\$ 1,806

4. Expected travel to be funded by award.

Calculation based on: \$ 1,124.00

2 meetings in Boise with EPA and Simplot.

"Lodging 4 nights @ \$77x4=

"Perdiem 6 Days @ \$46x6=

"Car Rental @ \$90x6=

5. The type of supplies expected to be purchased under “supplies” (e.g. office supplies)

	\$ 1,051.68
Recycled paper, brochure paper pens	\$ 300.00
copies	\$ 271.68
1-cell phone @\$40x12mo=	\$ 480.00

6. Indirect charge rate (%) used to calculate budget

Indirect rate: 26.19%. \$2,151 Wages and Fringe

7. Method used to calculate amount for light meals.

Based on previous expenses. 2 meetings x \$300/meeting.

3, attend meetings both internal with tribal staff, with tribal community and with EPA, participate in a

ll community involvement activities, ensure compliance with PRP work plan, ensure that waste materi

rials do not impact tribal recourses and provide suggestions for mitigation/monitoring contamination 1

from waste materials.

To: Grants File

The information below was provided by Kelly Wright of the SBT to Kevin Rochin and Jannine Jennings, EPA in a telephone call held on February 18, 2014.

- 1. The staff being funded by the award(s) and their rate of pay.

Funding on the CA calculated using the following:

Program Manager:	56 hours based on \$61,094/year salary.	\$ 1,655
Waste Activities Coord.	220 hours based on \$44,103/year salary.	\$ 1,208
		\$ 2,862

- 2. The functions of the contractor to be funded by the award.

Contractor will perform the following: Review and comment on documents, sampling, provide upda

- 3. The Fringe rate (%) used to calculate fringe benefits

Fringes rate:	Salary	Fringe
PM = 27.20	\$ 1,655	\$ 450
WAC = 29.70%	\$ 1,208	\$ 359
	\$ 2,863	\$ 809

- 4. Indirect charge rate (%) used to calculate budget

Indirect rate: 26.19%.	\$961.40	Wages and Fringe
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ates, attend meetings both internal with tribal staff, with tribal community and with EPA, participate in

1 all community involvement activities, ensure compliance with PRP work plan, ensure that waste ma

aterials do not impact tribal recourses and provide suggestions for mitigation/monitoring contaminatio

on from waste materials.